

LEICESTERSHIRE REVENUES & BENEFITS FORWARD PLAN

1st September 2016 to 30th June 2017

What is the Forward Plan?

The forward plan for the partnership does not follow the normal regulatory requirements with regard to decision making.

This plan is to provide information to members and officers of what is coming up. Any decisions/authorisations that are to be made, by which committee/board, the date, and the responsible officer.

SUBJECT	EXPECTED DECISION	EXPECTED DATE OF DECISION	CONSULTATIONS	DOCS AVAILABLE	Decision Taken By	Contact Officer
Universal Credit Rollout and Implications	To approve the recommendations	17.11.2016	Management Board DWP	Report	Joint Committee	Storme Coop
September Financial Performance	To note the report	17.11.2016	Management Board	Report	Joint Committee	Ashley Wilson
September Performance Reports	To note the report	17.11.2016	Management Board	Performance Report	Joint Committee	Sally O'Hanlon
Partnership Opportunities	To note the report and approve any recommendations	26.01.2017	Management Board	Report	Joint Committee	Sally O'Hanlon
CIPFA Benchmarking Report	To note outputs and progress	26.01.2017	CIPFA, Management Board	Report and Benchmarking Reports	Joint Committee	Sally O'Hanlon
Service Plan 2017/18	To approve the plan	26.01.2017	Management Board	Report and Project report	Joint Committee	Leigh Butler
Performance Report November 16	To note the report	26.01.2017	Management Board	Report and Project report	Joint Committee	Sally O'Hanlon
Financial Report November 16	To note the report	26.01.2017	Management Board	Report and Project report	Joint Committee	Ashley Wilson
Budget 17/18	To agree the 17/18 Budget	26.01.2017	Management Board, Partnership Management Team	Report	Joint Committee	Ashley Wilson

SUBJECT	EXPECTED DECISION	EXPECTED DATE OF DECISION	CONSULTATIONS	DOCS AVAILABLE	Decision Taken By	Contact Officer
Internal Audit Report	To note the contents of the report	26.01.2017	Management Board, Partnership Management Board	Report	Joint Committee	PWC
Performance Report February 17	To note the report	06.04.2017	Management Board	Report	Joint Committee	Sally O'Hanlon
Financial Performance February 17	To note the report	06.04.2017	Management Board	Report	Joint Committee	Ashley Wilson
FERIS update	To note the report	06.04.2017	Management Board	Report	Joint Committee	Storme Coop
RBV update	To note the report	06.04.2017	Management Board	Report	Joint Committee	Storme Coop
Universal Credit – Update regarding experiences thus far	To note the report	06.04.2017	Management Board	Report	Joint Committee	Storme Coop
Joint Committee meeting dates	To agree the schedule of meetings for the coming year	06.04.2017	Democratic Service teams at each LA	Report	Joint Committee	Clare Hammond
Year end performance report	To note the report	08.06.2017	Management Board	Report	Joint Committee	Sally O'Hanlon
Financial Performance 16//17 outturn	To note the report	08.06.2017	Management Board	Report	Joint Committee	Sally O'Hanlon